

Evaluate impact of new community services on utilization of MSH

Agency/Program #: 69010-33-I5
 Division: Addictive & Mental Disorders
 Program: Montana State Hospital

Agency Name:	Department of Public Health and Human Services		
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LFC Contact:	Senator Cobb; Senator Williams		
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Program or Project Description:

The Montana State Hospital (MSH) is the only state-operated inpatient psychiatric hospital. MSH provides treatment services to people admitted under civil procedures and criminal procedures. State law limits services to adults, 18 years of age or older.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of April 15, 2008
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

Goal(s):

Evaluate impact of new community services on utilization of MSH

Performance Measures :

Baseline: in FY 07 there were a total of 682 admissions to MSH; 427 were emergency or court ordered detentions.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

Currently, the projected number of admissions for FY 2008 is 720, which represents an increase over the FY 2007 number of admissions of 682. A large portion of these admissions are attributable to emergency or court-ordered detentions. It is our expectation that these admissions will be significantly affected by community services, such as the 72-hour crisis stabilization and support program. The new community services, however, have just been implemented and have not impacted the number of admissions as yet. These measures have placed approximately a dozen clients in community programs and will place another 12 to 15 additional uninsured clients in community services in the next month or two.

LFD Narrative:

LFD ASSESSMENT - Warning

DATA RELEVANCE - The data received is relevant to the outcome measures. Admissions to the state hospital are increasing rather than declining.

APPROPRIATION STATUS - No appropriation/expenditure data was provided.

OPTIONS - The workgroup could review the data at the October meeting to determine whether progress toward the goal is being made. It could also request that the appropriation and expenditure data be provided. PLEASE NOTE: GRAPHIC DATA IS ATTACHED.

This goal was given a warning status because admissions to the state hospital are increasing compared to the baseline number in FY 2007. It is unknown whether the new community services will be effective in helping to reduce admissions since the start up of some of the services is delayed.



Version	Date	Author
6901-33-I5 BW - 1	12/06/07	Steinbeck
6901-33-I5 BW - 2	5/20/08	Steinbeck

Change Description
LFD narrative added
LFD narrative added

